

Appendix : Tax Note 2023 Series A&B

| Project ID | County-Designated Project Grouping | Project Name | Project Budget |
|-------------------|---|--|-----------------------|
| TN23A-001 | Infrastructure Services | Office of Medical Examiner | \$ 7,282,045.45 |
| TN23A-002 | JPD | JPD-Sanitary Sewer | \$ 2,250,000.00 |
| TN23A-003 | JPD | JPD-Security System | \$ 1,250,000.00 |
| TN23A-004 | JPD | JPD-Roof & HVAC | \$ 3,500,000.00 |
| TN23A-005 | Capital Planning | Comprehensive Engineering Consulting Services | \$ 1,800,000.00 |
| TN23B-001 | Infrastructure Services | Office of Medical Examiner | \$ 797,954.55 |
| TN23B-002 | Facilities Maintenance | DDF Automatic Transfer Switch Replacement | \$ 1,500,000.00 |
| TN23B-003 | Facilities Maintenance | DDF HVAC Control System Upgrade | \$ 1,671,000.00 |
| TN23B-004 | Facilities Maintenance | DDF Mechanical Door Modernization | \$ 2,000,000.00 |
| TN23B-005 | Facilities Maintenance | DDF Fire Alarm Sytem Modernization | \$ 1,720,092.15 |
| TN23B-006 | PW Admin & Engineering | DDF Processing Center Modernization (Floors 1 & 2) | \$ 5,000,000.00 |
| TN23B-007 | Facilities Maintenance | Jail Annex Fire Alarm System Modernization | \$ 1,795,792.71 |
| TN23B-008 | Facilities Maintenance | Jail Annex Electrical Panel Replacement | \$ 2,000,000.00 |
| TN23B-009 | Facilities Maintenance | County Facility Access Control Full Implementation | \$ 4,671,111.00 |
| TN23B-010 | Capital Planning | Series 2023B Contingency | \$ 3,555,445.79 |
| TN23B-011 | Facilities Maintenance | Judges Parking Garage Security Project | \$ 328,888.00 |